

**MECOSTA-OSCEOLA INTERMEDIATE SCHOOL DISTRICT  
15760 190TH AVENUE, BIG RAPIDS, MI 49307**

**APRIL 12, 2021**

**Finance & Facilities Committee Meeting**

A meeting of the Mecosta-Osceola Intermediate School District Board of Education's Finance and Facilities Committee was held on Monday, April 12, 2021, at 5:00 p.m. in the School Improvement Room of the MOISD Resource Center 15800 190th Avenue, Big Rapids, Michigan.

**COMMITTEE MEMBERS PRESENT:** Michael Wyman (Chairperson)  
Heidi Speese

**MEMBERS ABSENT:** Mark Sochocki

**OTHERS PRESENT:** Mark R. Klumpp, Jennifer Vidak

I. Chairperson Michael Wyman called the meeting to order at 5:00 p.m.

The Committee reviewed/discussed the following:

II. Committee Business

- Assistant Superintendent Mark Klumpp and Jen Vidak, Director of Finance, reported on the 2021-22 Budget Assumptions. Mrs. Vidak presented and reviewed the 2021-2022 Budget Assumptions for the General Fund, Special Education Fund, CTE Fund, the MOP COOP Fund, and the Capital Project Fund. These budgets would be sent to the LEA's for approval for the General Fund at their May Board meeting.

IV. Public Comment - None

Chairperson Cathy Browsers adjourned the meeting at 5:45 p.m.

Respectfully submitted,

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Michael Wyman, Chairperson