Mecosta-Osceola Intermediate School District Intermediate School District Website Reporting Fiscal Year Ended June 30, 2025

According to the Michigan Compiled Laws - State School Aid Act - MCL 380.620:

(1) Not later than December 31 of each year, each inter	mediate school district shall post on its website	а
report containing all of the following information for the	e immediately preceding school fiscal year:	

- (a) All of the following general information: Sections of the requirements were omitted if not applicable. Modifications were made to text of the MCL listed below for ease of reading information.
 - (i) The amount of the intermediate school district's total budget: \$33,929,773
 - (ii) The number of full-time equated pupils served by the intermediate school district:

ISD Membership 164.15 LEA Membership 7,708.27

(iii) The number of employees employed by the intermediate school district:

261 Employees

(iv) The constituent districts, public school academies, and nonpublic schools served by the intermediate school district:

Mecosta-Osceola Intermediate School District

Career Center
Mecosta Osceola Education Center
Downtown Adult Transition Center
Hillcrest Early Childhood Center
US 10 Corridor School
Pineview Homes
River Oak
Osceola Youth Center

Big Rapids Public Schools

Big Rapids High School Big Rapids Middle School Big Rapids Virtual Brookside Elementary Riverview Elementary Eastwood Early Childhood Center

Chippewa Hills School District

Chippewa Hills High School Chippewa Hills Middle School MOSAIC School Barryton Elementary School Mecosta Elementary Weidman Elementary

Crossroads Charter Academy

Crossroad Charter Middle School/High School Crossroad Charter Elementary School

Evart Public Schools

Evart High School Evart Middle School Evart Elementary

Morley Stanwood Community Schools

Morley Stanwood High School Morley Stanwood Middle School Morley Stanwood Elementary

Reed City Area Public Schools

Reed City High School Reed City Middle School Godfrey T. Norman Elementary

Non-Public Schools

Daystar Christian Academy St. Marys St. Michaels St. Peters Lutheran School Trinity Lutheran (b) Travel expenses during the fiscal year that totaled more than \$3,000:

Steve Locke, Superintendent and Wayne Strickler Board Secretary

Association of Educational Service Agencies annual conference in Orlando, FL

Total Cost of Registration: \$1,780

Total Cost of Air Fare: \$981

Total Cost of Overnight Lodging: \$1,587

Total Cost of Car Rental/Mileage/Gas/Tolls: \$1,139

Total Cost of Parking: \$96

Total Cost of Meals: \$408

(c) Contract Information

APPENDIX A

(e) List of compensation information for intermediate school district employees with a compensation package with a total annual monetary value in the top 3% among the intermediate school district's employees:

APPENDIX B: Top 3% salary information

(g) Payments made during the school fiscal year for lobbying and legal services and a description of services:

Lobbying Services

Organization	Amount
Northern Michigan School Legislative Association	\$3,582
School Equity Caucus	\$875

Legal Services

Organization	Amount
Thrun Law Firm	\$7,718
Miller Johnson	\$25,586

- (i) The amount and percentage of the intermediate school district's total budget that was spent on each of the following:
 - (i) Administrative costs, as defined under the Michigan public school accounting manual: \$980,429 General Administrative Costs / \$33,929,773 Total Budget = 2.89%
 - (ii) Public relations, surveys, polling, lobbying, and legal services:

\$37,761 Lobbying & Legal Services Costs / \$33,929,773 Total Budget = 0.11%

(j) A list of all motor vehicles weighing 7,500 pounds or less that were owned or leased by the intermediate school district during the school fiscal year and a description of the purposes for which each of these motor vehicles was used:

		Passeng	
Year	Make/Model	ers	Description
2014	Dodge Grand Caravan	7	Transportation
2016	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Transportation
2017	Dodge Grand Caravan	7	Transportation
2013	Dodge Grand Caravan	7	Career Center
2017	Dodge Grand Caravan	7	Career Center
2019	GMC 4X4	6	Career Center - Building Trades
2014	Dodge Grand Caravan	7	Currier
2017	Ford Connect Panel	2	Maintenance
2010	GMC 4X4 Sierra	3	Maintenance
2020	GMC Savanna	2	Technology
2019	Dodge Grand Caravan	7	Transportation
2017	Dodge Grand Caravan	7	Transportation
2020	Chrysler Voyager	7	Transportation
2019	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Education Center
2016	Chrysler Town & Country	7	Education Center
2020	Ford Transit-150	8	DWTN Transition

ISDs occassionally enter into contracts with vendors to perform specific services. ISDs must follow state requirement for seeking competitive bids on some purchases. Not all contracts are required to be competitively bid. Below are the contracts required to be reported under this section.

		· ·	ğ	į	;
Subject matter		Cost	BIG	Signed By	Position
Soliant	Contracted Health Services \$	76,850 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Presence Learning Inc	Contracted Health Services	61,644 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Public Consulting Group	Contracted Medicaid Reporting Facilitator	60,854 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Montcalm Area ISD	Contracted Health Services	23,206 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Edustaff LLC	Contracted Attendance and Substitute Workers	125,113 No		Mark Klumpp	Assistant Superintendent
Clare Gladwin RESD	Contracted Pupil Accounting Services	46,376 No		Steve Locke	Superintendent
Connected Speech	Contracted Health Services	102,085 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Sunbelt Staffing LLC	Contracted Health Services	50,500 No		Jodi Lafeldt	Assistant Superintendent of Special Education
JMK Ventures LLC	Contracted Health Services	77,449 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Kimberly Fleming	Contracted Consulting	57,339 No		Jodi Lafeldt	Assistant Superintendent of Special Education
Skyward	Contracted Software Conversion	31,400 No		Steve Locke	Superintendent
Lawrence Morningstar	Parking Lot Repair - Hillcrest	28,500 No		Steve Fitzgerald	Director of Maintenance
Gerber Construction	AG Science Barn/Classroom	597,725 Yes		Steve Locke	Superintendent
Certapro of GrandHaven	Commercial Painting-Hillcrest	29,458 No		Steve Fitzgerald	Director of Maintenance

APPENDIX B

2024-2025 district empoloyees with a compensation package with a total annual monetary value in the top 3% among district employees.

TITLE	SALARY	NON-WAGE COMPENSATION	SUPPLEMENTAL	TOTAL
SUPERINTENDENT	166,052.00	13,284.00	00.009,6	188,936.00
ASST SUPERINTENDENT	120,463.00			120,463.00
ASST SUPERINTENDENT	110,082.00			110,082.00
ASST SUPERINTENDENT	108,259.00	I	1,000.00	109,259.00
PRINCIPAL SPECIAL EDUCATION CENTER	96,370.00		3,600.00	99,970.00
PRINCIPAL CAREER TECHNICAL EDUCATION	98,823.00			98,823.00
BUSINESS MANAGER	96,863.00			96,863.00
SPECIAL EDUCATION SUPERVISOR	96,370.00			96,370.00